

**2001-2002
CHILDREN'S BUDGET SUMMARY
RECOMMENDED**

	State General Fund	Interagency Transfers*	Self-Generated Revenues	Statutory Dedications	Federal Funds	Total
Executive Department	\$93,883	\$0	\$37,704	\$0	\$22,499	\$154,086
Public Safety & Corrections	\$111,907,528	\$9,972,632	\$262,796	\$439,270	\$812,896	\$123,395,122
Department of Health & Hospitals:	\$278,738,373	\$38,419,806	\$5,470,739	\$2,827,950	\$644,323,642	\$969,780,510
Department of Social Services	\$156,839,417	\$1,800,000	\$13,139,307	\$2,312,137	\$439,381,113	\$613,471,974
Department of Natural Resources	\$25,000	\$0	\$0	\$15,132	\$315,028	\$355,160
Department of Labor	\$0	\$0	\$0	\$0	\$19,909,831	\$19,909,831
Special Schools & Commissions	\$38,211,899	\$10,526,845	\$1,077,630	\$33,889,087	\$0	\$83,705,461
Higher Education	\$12,262,159	\$98,735,511	\$4,299,130	\$0	\$10,556,228	\$125,853,028
Department of Education	\$2,404,083,375	\$32,052,063	\$3,401,529	\$112,566,046	\$716,921,276	\$3,269,024,289
Total	\$3,002,161,634	\$191,506,857	\$27,688,835	\$152,049,622	\$1,832,242,513	\$5,205,649,461

2001-2002 CHILDREN'S BUDGET SUMMARY REQUESTED

	State General Fund	Interagency Transfers*	Self-Generated Revenues	Statutory Dedications	Federal Funds	Total
Executive Department	\$95,761	\$0	\$38,458	\$0	\$22,949	\$157,168
Public Safety & Corrections	\$138,346,389	\$9,772,632	\$262,796	\$439,270	\$1,012,896	\$149,833,983
Department of Health & Hospitals:	\$360,422,603	\$39,139,049	\$5,477,400	\$1,827,950	\$775,841,440	\$1,182,708,442
Department of Social Services	\$191,942,974	\$1,800,000	\$13,139,307	\$2,312,137	\$459,297,242	\$668,491,660
Department of Natural Resources	\$25,000	\$0	\$0	\$15,132	\$315,028	\$355,160
Department of Labor	\$0	\$0	\$0	\$0	\$19,909,831	\$19,909,831
Special Schools & Commissions	\$46,751,034	\$10,350,735	\$1,032,630	\$33,741,705	\$0	\$91,876,104
Higher Education	\$26,235,513	\$108,189,664	\$4,562,872	\$0	\$11,442,798	\$150,430,847
Department of Education	\$2,486,395,266	\$31,904,400	\$2,264,330	\$111,452,204	\$697,361,181	\$3,329,377,381
Total	\$3,250,214,540	\$201,156,480	\$26,777,793	\$149,788,398	\$1,965,203,365	\$5,593,140,576

**2000-20001
CHILDREN'S BUDGET SUMMARY
E.O.B.**

	State General Fund	Interagency Transfers*	Self-Generated Revenues	Statutory Dedications	Federal Funds	Total
Executive Department	\$93,883	\$0	\$37,704	\$0	\$22,499	\$154,086
Public Safety & Corrections	\$111,214,230	\$9,772,632	\$262,796	\$439,270	\$1,012,896	\$122,701,824
Department of Health & Hospitals:	\$270,931,681	\$36,966,908	\$5,199,152	\$6,320,607	\$655,054,567	\$974,472,915
Department of Social Services	\$164,753,946	\$1,800,000	\$13,139,307	\$2,612,137	\$456,667,151	\$638,972,541
Department of Natural Resources	\$25,000	\$0	\$0	\$15,132	\$206,914	\$247,046
Department of Labor	\$0	\$0	\$0	\$0	\$19,909,831	\$19,909,831
Special Schools & Commissions	\$36,648,304	\$10,756,157	\$1,034,630	\$34,290,482	\$0	\$82,729,573
Higher Education	\$12,267,468	\$108,189,664	\$4,562,872	\$0	\$11,442,798	\$136,462,802
Department of Education	\$2,309,530,551	\$32,295,499	\$1,791,472	\$109,701,046	\$686,896,421	\$3,140,214,989
Total	\$2,905,465,063	\$199,780,860	\$26,027,933	\$153,378,674	\$1,831,213,077	\$5,115,865,607

Positions

- 0
- 1,814
- 1,955
- 4,052
- 0
- 0
- 845
- 1,086
- 991
- 10,743

Positions

- 0
- 2,017
- 1,950
- 4,398
- 0
- 0
- 953
- 1,309
- 1,070
- 11,697

Positions

0
1,857
1,873
4,278
0
0
851
1,270
1,061
11,190